

Ausable Bayfield Conservation Authority Proposed 2024 Fee Schedule

For Internal Use

Category	Item #	Item Name	Description	2024 Fee	HST	Total 2024
					13%	
LEVY, Municipal	1210	Municipal Levy		TBD		
LEASE	1310	Parkhill Campground Lease	Determined by Contract			
	1320	Property Lease, Farm Land	Determined by Contract			
		Office Furniture Rental	Includes desk, bookshelf, filing cabinet, chair, per mo.	\$25.00	\$3.25	\$28.25
RENT, Office	1330	Rental, Boardroom/Meeting		\$50.00	\$6.50	\$56.50
	1670-01	Rental, Boardroom Coffee		\$5.00	\$0.65	\$5.65
	1510-01	Gate Fees, Individual		\$3.76	\$0.49	\$4.25
CONS AREAS Gate Fees	1510-02	Gate Fees, Student Groups		\$2.88	\$0.37	\$3.25
	1510-05	Gate Fees, Event: minimum charge \$212.50	minimum 50 people	\$188.05	\$24.45	\$212.50
	1510-04	Gate Fees, Commercial Photos		\$57.52	\$7.48	\$65.00
	1520-01	Conservation Areas Pass, Family		\$46.46	\$6.04	\$52.50
	1520-02	Conservation Areas Pass, Individual		\$30.97	\$4.03	\$35.00
CONS AREAS Passes	1520-03	Super Pass, Family		\$69.69	\$9.06	\$78.75
	1520-04	Super Pass, Individual		\$46.46	\$6.04	\$52.50
	1520-05	Trapping Permit		\$30.97	\$4.03	\$35.00
CONS AREAS Pavilion Rental	1530-01	Pavilion Rental A		\$30.00	\$3.90	\$33.90
	1530-02	Pavilion Rental B		\$45.00	\$5.85	\$50.85
CONS AREAS Sundry	1540-01	US Exchange	reviewed annually			
	1540-02	C.A. Sundry	determined by cost of item			
	1550-20	Candy, Ice Cream/Pop	determined by cost of item			
	1640-20	Herbicide, Row Application	*minimum chg \$300	\$0.40	\$0.05	\$0.45
	1640-21	Herbicide, Backpack Application	*minimum chg \$300	\$0.60	\$0.08	\$0.68
	1640-35	Minimum Herbicide Fee		\$300.00	\$39.00	\$339.00
	1640-22	Machine Tree Planting, Seedlings	*minimum chg \$900	\$0.70	\$0.09	\$0.79
	1640-23	Tree Planting, Large Stock	*minimum chg \$900	\$16.00	\$2.08	\$18.08
	1640-37	Hand Tree Planting, Seedlings	*minimum chg \$800	\$1.50	\$0.20	\$1.70
	1640-38	Tree Planting, 2' B&B or Potted Stock	*minimum chg \$900	\$9.00	\$1.17	\$10.17
TECH FEES, Stewardship	1640-34	Minimum Planting Fee		\$900.00	\$117.00	\$1,017.00
	1640-33	Tree Planting Plan		\$250.00	\$32.50	\$282.50
	1640-24	Forest Management Plan	\$15 per acre, minimum \$800	\$900.00	\$117.00	\$1,017.00
	1640-36	Monitoring & Assessment Fee		\$350.00	\$45.50	\$395.50
	1640-25	Woodlot Marking	\$65 per acre, minimum \$800	\$800.00	\$104.00	\$904.00
	1640-28	Insect/Disease Analysis	per hour	\$66.37	\$8.63	\$75.00
	1640-29	Technical Service - Forestry	per hour	\$66.37	\$8.63	\$75.00
	1640-30	Technical Service - Spraying	tech fee plus chemical	TBD		
	1640-31	Technical Service - Erosion Control	per hour	\$66.37	\$8.63	\$75.00
	1640-40	Hand Planting Plugs	*minimum chg \$900	\$3.50	\$0.46	\$3.96
PRODUCTS, Stewardship	1650-22	Tree Signs		\$1.97	\$0.26	\$2.23
	1650-25	Tree Wrap Rodent Guard		\$2.50	\$0.33	\$2.83
	1650-26	Wooden 2x2 tree stake		\$2.50	\$0.33	\$2.83

(Commercial Renewable Energy Projects are 2 times the standard fee)

Category	Item #	Item Name	Description	2024 Fee	HST	Total 2024
PERMITS, Fill Regs	1620-01	Reg 147/06, 1 Residential L1, <2500 sq ft	For structures less than 2500 sq ft (as measured externally)	\$775.00	\$0.00	\$775.00
	1620-13	Reg 147/06, 1 Residential L1, >2500 sq ft	For structures greater than 2500 sq ft (measured externally)	\$1,100.00	\$0.00	\$1,100.00
	1620-02	Reg 147/06, 2-4 units		\$1,375.00	\$0.00	\$1,375.00
	1620-03	Reg 147/06, Renewal/Transfer		\$100.00	\$0.00	\$100.00
	1620-04	Reg 147/06, Survey	Minimum to collect info to assess application	\$350.00	\$0.00	\$390.00
	1620-05	Reg 147/06, Violation Surcharge	Violator offered option to apply for permit. Double for recurring offences.	\$400-\$1,550	\$0.00	\$400-\$1,550
	1620-06	Reg 147/06, Minor Works App		\$200.00	\$0.00	\$200.00
Municipalities receive	1620-07	Reg 147/06, Hearing	Applicant requests special hearing with Full Board.	\$2,000.00	\$0.00	\$2,000.00

Category	Item #	Item Name	Description	2024 Fee	HST	Total 2024	
2 apps free/year	1620-08	Reg 147/06, 1 or 2 Residential L2		\$500.00	\$0.00	\$500.00	
	1620-09	Reg 147/06, 5-15 units		\$2,750.00	\$0.00	\$2,750.00	
	1620-10	Reg 147/06, 16-45 units		\$4,125.00	\$0.00	\$4,125.00	
	1620-11	Reg 147/06, 46 units and higher		\$5,500.00	\$0.00	\$5,500.00	
	1620-14	D.A.R.T. Protocol: Drain Mtce Review Fee		\$150.00	\$0.00	\$150.00	
<i>(Commercial Renewable Energy Projects are 2 times the standard fee)</i>							
TECH FEES, Planning	1640-01	Reg 147/06, Written Inquiry		\$175.00	\$0.00	\$175.00	
	1640-02	Reg 147/06 Written Inquiry	Where response requested in less than 10 working days	\$250.00	\$0.00	\$250.00	
	1640-03	Reg 147/06, Minor Survey		\$110.00	\$0.00	\$110.00	
	1640-04	Reg 147/06, Site Visit		\$66.37	\$8.63	\$75.00	
	1640-05	Reg 147/06, Drain Review		\$450.00	\$0.00	\$450.00	
	1640-07	Plan Inp, Official Plan Amend		\$225.00	\$0.00	\$225.00	
	1640-08	Plan Inp, Zoning By-Law Amend		\$175.00	\$0.00	\$175.00	
	1640-09	Plan Inp, Severance Consent		\$275.00	\$0.00	\$275.00	
	1640-10	Plan Inp, Minor Variance		\$175.00	\$0.00	\$175.00	
	1640-11	Plan Inp, Dr Plan Subdivision	Per Lot or Residential Unit	\$60.00	\$0.00	\$60.00	
	1640-12	Plan Inp, Dr Plan Condominium	Per Lot or Residential Unit	\$60.00	\$0.00	\$60.00	
	1640-13	Plan Inp, Site Plan App	Per Lot or Residential Unit	\$60.00	\$0.00	\$60.00	
	1640-14	Tech Clearance, Site Plan		\$300.00	\$0.00	\$300.00	
	1640-15	Tech Clearance EIS, Scoped Site		\$400.00	\$0.00	\$400.00	
	1640-16	Tech Clearance EIS, Full Site	For natural heritage or natural hazard	\$600.00	\$0.00	\$600.00	
	1640-17	Tech Clearance Tributary Study	Subwatershed Study/Master Drainage Plan	\$600.00	\$0.00	\$600.00	
	1640-18	Tech Clearance, Stormwater Mg	Includes review of all phases of SWM plans for preliminary or conceptual to final engineering design (Quality, Quantity, & Sediment & Erosion Control)	\$1,250.00	\$0.00	\$1,250.00	
	1640-19	Technical Service Fee	per hour	\$66.37	\$8.63	\$75.00	
	1650-08	Reports	Includes SMP,WRC,etc. Any reports produced by ABCA staff & reprinted	\$39.82	\$5.18	\$45.00	
	1650-09	HECII/HYMO Info Diskette	Disk containing HECII or HYMO Info or Stream Flow/ Precipitation/Weather Data	\$66.37	\$8.63	\$75.00	
	1650-10	Stream Flow/Precip Data	per page	\$12.39	\$1.61	\$14.00	
	1640-32	Digital Mapping, Tech Time	per hour	\$66.37	\$8.63	\$75.00	
	1640-39	Data Retrieval, Tech Time	per hour - min 1 hour	\$66.37	\$8.63	\$75.00	
	PRODUCTS, Planning	1650-12	Aerial Photo (2007), 10 cm, Lake Huron Shore, Digital File	per 500m x 500m tile	\$25.00	\$3.25	\$28.25
		1650-13	Lake Huron Shore Digital Vector Data including elevation data	per 500m x 500m tile	\$75.00	\$9.75	\$84.75
		1650-14	Digital Air Photo, 2006,2010,2015 Colour	per 1 km x 1 km tile	\$20.00	\$2.60	\$22.60
		1650-15	Aerial Photo, Digital Historic Scan		\$11.00	\$1.43	\$12.43
		1650-16	Aerial Photo/Other Large Plot, per sq ft		\$4.00	\$0.52	\$4.52
		1650-17	Aerial Photo, Colour Laser Output	maximum 11" x 17"	\$20.00	\$2.60	\$22.60
		1650-19	Aerial Photo, Glossy Paper Additional Charge	large format plot	\$28.00	\$3.64	\$31.64
		1650-31	Aerial Photo (2020), 15 cm, Digital File	per 1 km x 1 km tile, plus Admin fee if applicable	\$50.00	\$6.50	\$56.50
		1630-06	Outdoor School Ed Program, 2 hr	Per Student - min 17 students	\$7.11	\$0.92	\$8.03
1630-07		Outdoor School Ed Program, 2 x 2 hr	Per Student - min 17 students	\$13.24	\$1.72	\$14.96	
1630-23	MVCA In School/School-yard	Per Day	\$418.14	\$54.36	\$472.50		

Category	Item #	Item Name	Description	2024 Fee	HST	Total 2024
TECH FEES, Education	1630-24	In School/School-yard/Virtual Ed Program	Per Class	\$92.92	\$12.08	\$105.00
	1630-25	In School/School-yard	Per Day	\$325.22	\$42.27	\$367.49
	1630-26	In School/School-yard	Per Program	\$111.50	\$14.50	\$126.00
	1630-08	Program, Non Profit Groups	Oaks & Acorns per Family	\$74.34	\$9.66	\$84.00
	1630-14	Program, Non Profit Groups	1.5-2 hour Ed program	\$111.50	\$14.50	\$126.00

Category	Item #	Item Name	Description	2024 Fee	HST	Total 2024	
PRODUCTS, Education	1630-10	Day Camp: 1 day	Per Child	\$37.17	\$4.83	\$42.00	
	1630-17	Day Camp: age 6 to 9	Per Child - 5 day program	\$181.19	\$23.56	\$204.75	
	1630-13	Day Camp: age 10 to 12	Per Child - 5 day program	\$198.85	\$25.85	\$224.70	
	1630-27	Science Outdoors! Ed Program	3 hrs per session for 6 wks	\$167.26	\$21.74	\$189.00	
	1630-28	Outdoor School Ed Program	6 hrs per session for 6 wks	\$334.51	\$43.49	\$378.00	
	1650-05	Bluebird or Bat or Butterfly Box	Price per kit	\$20.00	\$2.60	\$22.60	
	1650-06	Bird Box or Bat Box Assembled	Price per assembled box	\$30.00	\$3.90	\$33.90	
	1350-01	Snowshoe Rental	Per pair	\$4.88	\$0.63	\$5.51	
	1350-04	Snowshoe Rental - Weekend	Per pair	\$10.22	\$1.33	\$11.55	
	1350-02	Snowshoe Rental	Set of up to 30 pairs	\$83.63	\$10.87	\$94.50	
	1350-05	Science Kit Rental	Per kit per week	\$44.25	\$5.75	\$50.00	
	OFFICE ADMINISTRATION	1670-04	Shipping/Handling: Regular Mail		\$5.10	\$0.66	\$5.76
		1670-05	Shipping/Handling: Courier		\$15.30	\$1.99	\$17.29
		1670-02	Photocopies, Colour	per page	\$0.18	\$0.02	\$0.20
		1670-14	Photocopies, Black	per page	\$0.09	\$0.01	\$0.10
1670-03		Fax	per page	\$0.09	\$0.01	\$0.10	
1670-06		Document Scan/Copy (MFIPPA)	plus tech time \$60 per hr	\$2.04	\$0.27	\$2.31	
1670-08		Network Connection		\$10.20	\$1.33	\$11.53	
1670-16		Freedom of Information	Labour only, per hr. Need to add copy charge on to fee.	\$30.60	\$3.98	\$34.58	
1670-11		Laminating, letter size	per sheet	\$0.77	\$0.10	\$0.86	
1670-12		Laminating, legal size	per sheet	\$1.02	\$0.13	\$1.15	
OTHER FOUNDATION	1670-15	Laminating, ledger size	per sheet	\$1.53	\$0.20	\$1.73	
	2100	Donations	apply to program as required				
FOUNDATION	1650-04	River and the Rocks		\$8.50	\$0.00	\$8.50	

Per Diem:	Board of Directors	\$97.80	\$ 99.76
	Source Protection Authority	\$97.80	\$ 99.76
	Joint Management Committee	\$97.80	\$ 99.76
	Source Protection Committee	\$162.99	\$ 166.25
	Source Protection Committee	\$234.72	\$ 239.41

Honourarium: Chairman \$1,231

Mileage Rate: 65 cents per km for use of personal vehicle
65 cents per km for use of vehicle from motor pool